



AGENDA ITEM NO: 7

**St George Neighbourhood Partnership
Tuesday 13th March 2012**

Report of: Abdul Razak Dahir – Area Co-ordinator,
Neighbourhoods Directorate

Title: Wellbeing Report

Contact Telephone Number: 0117 9036409

RECOMMENDATION

- 1. Note financial report**
- 2. Note the Wellbeing Panel Summary Appraisal Sheets.**
- 3. The Neighbourhood Partnership Committee (NPC) is asked to approve applications supported from contingency (listed in part 3)**
- 4. The Neighbourhood Partnership Committee (NPC) is asked to approve wellbeing applications received since December 2011 (listed in part 4).**

Part 1: Financial Report to date

St George NP Wellbeing Budget March 2012						
Date	Organisation	Description	Amount £	Balance £	Completed	Monitored
	10/11 Carry over		£17,870.78	£17,870.78		
			£20,000.00	£37,870.78		
03/30/11	NP Creative	St George Partnership Times internal credit	-£250.00	£38,120.78		
08/04/11	CHURCH ROAD AG	Fountain Restoration	£3,000.00	£35,120.78	Yes	Yes
08/04/11	32ND BRISTOL Scouts	H & S Equipment	£2,856.05	£32,264.73	Yes	Yes
04/14/11	AMBASSADOR LITHO	St George Partnership Times	£1,161.00	£31,103.73	Yes	N/A
05/13/11	BUTLER HOUSE TA.	Outing and Royal Party for Elderly	£1,000.00	£30,103.73	Yes	Yes
05/13/11	NATHAN POTTECARY	Newsletter Design and Layout	£250.00	£29,853.73	Yes	N/A
05/27/11	BRISTOL CHARITIES	Older People IT	£1,724.25	£28,129.48	Yes	Yes
05/27/11	FoTH	St George Strollers Walking for Health project	£300.00	£27,829.48	Yes	Yes
03/06/11	SANCTUARY HOUSING	Kensington Rd gardening Project	£1,000.00	£26,829.48	Yes	Yes
06/17/11	ORCHARD L. NURSERY	Weekly Stay and Play at St Aidan's Church	£898.00	£25,931.48	Yes	No
07/20/11	KINGSWOOD FOUNDTN	Insulate building and install acoustic walls	£6,834.00	£19,097.48	Yes	Yes
07/22/11	BUTLER HOUSE TA.	Communal garden improvements	£1,400.00	£17,697.48	Yes	No
07/22/11	BUTLER HOUSE TA.	Coach trip to Sidmouth for elderly	£284.05	£17,413.43	Yes	Yes
07/22/11	KINGSWOOD FOUNDTN	Match fund 11.5% match funding SITA grant	£5,750.00	£11,663.43	Yes	Yes
07/22/11	PHOENIX 52	Community event Illuminate in St George Park	£4,000.00	£7,663.43	Yes	Yes
07/22/11	WASP	Six day trips for elderly community members	£325.00	£7,338.43	Yes	Yes
12/08/11	ST AIDAN Church	Urgent remedial work to gents toilet	£440.00	£6,898.43	No	No
22/09/11	Meadow Vale Community Centre	Install secondary glazing	£2,760.00	£4,138.43	Yes	Yes
20/10/11	St Aidan Church	To carryout essential repairs to public toilets	£500.00	£3,638.43		No
4/11/2011	Speedwell Children Centre	Project aiming to tackle domestic abuse	£1,500.00	£2,138.43	Yes	Yes
17/11/2011	Linkage St George & Whitehall	Luncheon Club	£188.43	£1,950.00		
		Total expenditure to date	£36,170.78			2

Amount Committed (but not yet paid)				
Date	Organisation	Description	Amount £	Balance £
				£1,950.00
6/28/11	Harry Crook Foundation	To support Meadowvale Youth Work project by paying for their rent for the coming year	£1,710.00	£240.00
6/28/11	Redfest -	To organise a community, music and arts festival.	£240.00	£240
		Total Wellbeing Budget Available		£0.00

NOTE: An underspend of £660 had been received back from Church Rd Action Group. This money is from a project the partnership funded to restore the St George Fountain in April 2011. At the time when putting this paper together, the money did not appear in the St George NP Wellbeing Budget account.

Part 2: Note the Wellbeing Panel Summary Appraisal Sheets.

1. The Wellbeing Subgroup met on Monday 20th February 2012. The group assessed 2 applications. Summary appraisal sheets for both applications are shown in appendix 1.

Part 3: The NPC is asked to approve applications supported from contingency

2. In June 2010, the partnership agreed to process applications under £1,000, which require an urgent response (i.e. before the next SGNP meeting), via an “exceptional circumstance” process. This involves councillors being asked via email whether they would approve the grant and allows the SGNP to react quickly to support needs that have to be met between SGNP meetings.
3. The project shown below has been supported using this process.

N0	Name of Group	Brief Description	Amount Requested £
1	Bristol Sikh Sangat FC	The aim of this project is to encourage Sikh's of all ages into sports and fitness and build their confidence in playing for other teams. The money will be used to pay for venue hire at the City Academy.	£500

Part 4: The NPC is asked to approve Wellbeing applications.

4. Between December 2011 and March 2012 the St George NP received the following applications. When considering these applications, councillors are advised to refer to the Wellbeing Panel assessment and summary report shown appendix 1 and appendix 2 respectively.

N0	Name of Group	Brief Description	Amount Requested £
1	Crofts End Church	<p>The group has a track record to work in partnership with local community. During 2012 the group would like to run a monthly evening event called 'Sunday Night @ George's' for an initial trial period of four months commencing in April.</p> <p>The aim is to provide a café style venue that is open at a time when the majority of the community are available. We aim to provide live music, coffee and light snacks in the same relaxed environment that is available during the week.</p> <p>'Sunday Night @ George's' would be a unique monthly event in the local area, a place to meet that is safe, welcoming and assists in building relationships between local people.</p>	£600
2	Church Rd Action Group	<p>Last summer, we arranged for hanging baskets to be fitted to lampposts in the Redfield section of Church Road, to enhance the look of the street, and to complement the hanging baskets fitted to some of the business premises in the street.</p> <p>The project is aimed at the whole community, as these baskets are on display from late May until October, and raise the profile of what is the main shopping area for many people in St George.</p> <p>They also complement the baskets put up by businesses, and show that the whole community is working together</p>	£450

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to :

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

22/02/2012

**Summary of applications considered by the Wellbeing sub-group for the
March 2012 SGNP meeting**

Thanks to an underspend on restoring the St George Fountain £600 has been returned to the St George Neighbourhood Partnership Wellbeing Fund.

St George Councillors (the St George Neighbourhood Committee), have been asked prior to this meeting, under arrangements to allow small sums to be allocated quickly to prevent local groups missing opportunities, to consider a request for £500 from Bristol Sikh Sangat FC to partly fund a 7-a-side football tournament to be held at the City Academy on Sunday 25th March. If Councillors have agreed this application then £100 will be left in the Wellbeing Fund.

It is expected that the Wellbeing Fund will be allocated £10,000 per ward in April bring the balance to £20,100. The Wellbeing sub-group would like to recommend that, if the St George councillors approve the two applications described below, then they should authorised funds to be allocated to the projects when the Wellbeing Fund has sufficient money.

1. Application to provide 4 live music nights at Crofts End Church - £500

Crofts End Church has run a number of successful community projects. They have been running "George's Coffee House" open Wednesday - Friday 11am-2pm serving coffee, drinks, snacks and light lunches at affordable prices as a not for profit operation to build community cohesion and wellbeing. They would now like to trial "Sunday Night @ George's" to have live music, coffee and light snacks, one Sunday evening a month for 4 months.

The aim is to offer local people a friendly safe environment at affordable prices to enable individuals to easily join in a community music event open to all. It is also aimed at building a sense of cohesion and wellbeing for local residents who currently feel disenfranchised by the lack of local provision.

They intend to publish and distribute 5,000 flyers as part of the publicity for this project.

The only other social venues nearby are the Wackum Inn, the Kings Head pub and the Beehive centre, none of which have competing events on Sunday evenings.

St Aidans Church in St George East is an example of a church that has successfully run music evenings for a number of years providing entertainment for local people.

2. Church Rd Lamppost Hanging Baskets - £450

This is an application by Church Rd Action Group. The Church Rd Action Group is made up of businesses that trade on Church Rd and residents who live near Church Rd or use the shopping centre on a regular basis.

The application is for £450 for hanging baskets for 3 lampposts in the Redfield section of Church Rd to enhance the look of the street and to complement other hanging baskets put up by local businesses. The cost of £450 covers the original cost of creating the hanging basket plus watering and feeding for the season.

The hanging baskets will improve the feeling of belonging to a cared-for area and improve the look of the public domain areas. Together with the baskets put up by local businesses it will show that the whole community is working together.

A similar project was carried out last year and was well received by members of the public.

Wellbeing Fund Appraisal Top Sheet



Appendix 2 a

1. Name of Project/Application: Church Road Lamppost hanging baskets

2. Names of Wellbeing sub-group members appraising this application

Susan Acton-Campbell, Carmel Williams, Rob Acton-Campbell

2. Is the organisation eligible? Yes

3. Can the project be delivered within the timescale and budget? Yes

4. Panel Rating

For each question the appraisal panel has rated the application as None, Low, Medium or High.

No.	Question	Rating
a.	Is there a need for the project?	Med
b.	Impact on our Neighbourhood priorities/action plan	
b(i)	Providing or improving community facilities, activities and services	Low
b(ii)	Stopping dog fouling, litter and flytipping	None
b(iii)	Improving the environment and its appearance: Parks, green spaces and the neighbourhood including shopping areas	High
b(iv)	Addressing traffic & transport issues	None
b(v)	Promoting community cohesion and engagement	Med
c.	Is it fully inclusive to all residents?	High
d.	Is the project targeting the "hard to reach" community we are trying to engage with in our Neighbourhood Partnership?	None
e.	Does the project represent good value for money?	High

5. Recommended Grant: £450

6. Special Conditions:

None

Wellbeing Fund Appraisal Top Sheet



Appendix 2 b

1. Name of Project/Application: Sunday Night @ George's, Crofts End Church

2. Names of Wellbeing sub-group members appraising this application

Susan Acton-Campbell, Jo Curtis, Richard Curtis, Carmel Williams, Rob Acton-Campbell

2. Is the organisation eligible? Yes

3. Can the project be delivered within the timescale and budget? Yes

4. Panel Rating

For each question the appraisal panel has rated the application as None, Low, Medium or High.

No.	Question	Rating
a.	Is there a need for the project?	High
b.	Impact on our Neighbourhood priorities/action plan	
b(i)	Providing or improving community facilities, activities and services	Med
b(ii)	Stopping dog fouling, litter and flytipping	None
b(iii)	Improving the environment and its appearance: Parks, green spaces and the neighbourhood including shopping areas	None
b(iv)	Addressing traffic & transport issues	None
b(v)	Promoting community cohesion and engagement	High
c.	Is it fully inclusive to all residents?	High
d.	Is the project targeting the "hard to reach" community we are trying to engage with in our Neighbourhood Partnership?	Med
e.	Does the project represent good value for money?	Med

5. Recommended Grant: £420 unless Greater Fishponds cannot contribute, then £600

6. Special Conditions:

Please could the audiences be asked for their postcodes and the lists returned to the Area Co-ordinator as part of monitoring. This will then prove, for future, funding, which areas most use the community facilities of Crofts End Church.

Collated by Area Co-ordinator: Abdulrazak Dahir

Date 21/2/2012